

CONTUL DE EXECUTIE BUGET DE VENITURI PROPRII+SUBVENTII - CHELTUIELI
la data de ...31.12.2011

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	2.185.000	1.435.530	1.147.062	1.147.062	1.110.146	36.916	1.060.242
TOTAL CHELTUIELI		0	2.185.000	1.435.530	1.147.062	1.147.062	1.110.146	36.916	1.060.242
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	2.180.000	1.430.530	1.145.216	1.145.216	1.108.300	36.916	1.058.396
Sanatate	66.10	0	2.180.000	956.500	721.864	721.864	721.864	0	637.653
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	2.180.000	956.500	721.864	721.864	721.864	0	637.653
Spitale generale	66.10.06.01	0	2.180.000	956.500	721.864	721.864	721.864	0	637.653
Asigurari si asistenta sociala	68.10	0	0	474.030	423.352	423.352	386.436	36.916	420.743
Asistenta acordata persoanelor in varsta	68.10.04	0	0	474.030	423.352	423.352	386.436	36.916	420.743
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.10	0	5.000	5.000	1.846	1.846	1.846	0	1.846
Locuinte, servicii si dezvoltare publica	70.10	0	5.000	5.000	1.846	1.846	1.846	0	1.846
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	70.10.50	0	5.000	5.000	1.846	1.846	1.846	0	1.846
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	107.139	0	0
Deficit	99.10	0	0	0	0	0	107.139	0	0
SECTIUNEA DE FUNCTIONARE		0	2.185.000	1.435.530	1.147.062	1.147.062	1.110.146	36.916	1.030.958
TOTAL CHELTUIELI		0	2.185.000	1.435.530	1.147.062	1.147.062	1.110.146	36.916	1.030.958
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	2.180.000	1.430.530	1.145.216	1.145.216	1.108.300	36.916	1.029.112
Sanatate	66.10	0	2.180.000	956.500	721.864	721.864	721.864	0	621.360
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	2.180.000	956.500	721.864	721.864	721.864	0	621.360
Spitale generale	66.10.06.01	0	2.180.000	956.500	721.864	721.864	721.864	0	621.360
Asigurari si asistenta sociala	68.10	0	0	474.030	423.352	423.352	386.436	36.916	407.752
Asistenta acordata persoanelor in varsta	68.10.04	0	0	474.030	423.352	423.352	386.436	36.916	407.752
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.10	0	5.000	5.000	1.846	1.846	1.846	0	1.846
Locuinte, servicii si dezvoltare publica	70.10	0	5.000	5.000	1.846	1.846	1.846	0	1.846
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	70.10.50	0	5.000	5.000	1.846	1.846	1.846	0	1.846
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	107.139	0	0
Deficit	99.10	0	0	0	0	0	107.139	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
SECTIUNEA DE DEZVOLTARE		0	0	0	0	0	0	0	29.284
TOTAL CHELTUIELI		0	0	0	0	0	0	0	29.284
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	0	0	0	0	0	0	29.284
Sanatate	66.10	0	0	0	0	0	0	0	16.293
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	0	0	0	0	0	0	16.293
Spitale generale	66.10.06.01	0	0	0	0	0	0	0	16.293
Asigurari si asistenta sociala	68.10	0	0	0	0	0	0	0	12.991
Asistenta acordata persoanelor in varsta	68.10.04	0	0	0	0	0	0	0	12.991
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	107.139	0	0
Deficit	99.10	0	0	0	0	0	107.139	0	0

PRIMAR
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CONTABIL,
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